

Lokseva College of Pharmacy

A/P Phulgaon.Tal. Haveli.Dist. Pune

Justification Expenditure per Student

A.Y. 2018-19

Sr. No.	Particulars	Actual Expenditure per Student A. Y. 2016-17	Proposed Fee per student A. Y. 2018-19
Income			
1	Total No. of Students	120 (118)	120
2	Fees Demand Per Student	65946.31	77816.65
3	Tuitions Fees	5739250	6,887,100
4	Sale of Prospectus	29000	34,800
5	Total Income	5768250	6921900
Expenditure			
1	Advertisement Expenses	10,000.00	12,000.00
2	AICTE Approval	100,000.00	120,000.00
3	AUDIT FEES	11,500.00	13,800.00
4	Bank Charges	4,674.78	5,609.74
5	Books & Periodical	36,943.00	44,331.60
6	CAP ROUND EXP.	6,000.00	7,200.00
7	COMPUTER EXP	15,290.00	18,348.00
8	Conveyance Exp.	26,032.00	31,238.40
9	Depreciation	516,035.00	619,242.00
10	Electricity Exp.	209,299.00	251,158.80
11	ENOROLMENT EXP	12,600.00	15,120.00
12	EPF	84,214.00	101,056.80
13	Exam Exp.	13,010.00	15,612.00
14	Exam Fee	53,330.00	63,996.00
15	Function & Festival Exp.	26,130.00	31,356.00
16	Grampanchayat Tax	6,397.90	7,677.48
17	Guest Lecturer & Seminar Exp.	28,000.00	33,600.00
18	Interest on Building	2,756,769.96	3,308,123.95
19	Internet Exp.	30,825.00	36,990.00
20	Laboratory Exp.	138,689.00	166,426.80
21	LEGAL EXP.	1,970.00	2,364.00
22	Lodging & Boarding Exp	2,640.00	3,168.00
23	MSBTE Afiliation	15,000.00	18,000.00
24	News Paper Exp	5,204.00	6,244.80
25	Office Exp	2,959.00	3,550.80
26	PCI Afiliation	25,000.00	30,000.00
27	POSTAGE & TELEPHONE EXP	8,507.00	10,208.40
28	Printing & Stationery Exp.	23,660.00	28,392.00
29	PROFESIONAL FEE	12,000.00	14,400.00
30	Refreshment Exp.	15,999.00	19,198.80
31	Registration Exp.	39,610.00	47,532.00
32	Repairs & Maintanance	45,190.00	54,228.00
33	Salary A/c	3,421,871.00	4,106,245.20
34	Shikshan Shulk EXP	18,366.00	22,039.20
35	Sports Exp.	1,000.00	1,200.00
36	Transporation Exp.	12,606.00	15,127.20
37	TRAVELLING EXP	25,454.00	30,544.80
38	Water Charges	13,049.35	15,659.22
39	WEB DEIGN CHRGES	5,840.00	7,008.00
	Total	7,781,664.99	9,337,997.99
	Expenses per Students	65,946.31	77,816.65


Principal

**Lokseva College of Pharmacy,
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